



### Enrollment Update

School Program	Adopted Budget Enrollment	Adopted Budget ADA	1 <sup>st</sup> Budget Revision Enrollment	1 <sup>st</sup> Budget Revision ADA	October 27, 2017 Enrollment	2 <sup>nd</sup> Budget Revision Enrollment	2 <sup>nd</sup> Budget Revision ADA	P-2 ADA
Adkison	665.00	641.80	670.00	639.85	666.00			
Beaver	275.00	262.57	285.00	272.18	291.00			
Caswell	547.00	519.77	565.00	539.58	566.00			
Don Pedro	567.00	542.75	515.00	491.83	528.00			
Fowler	655.00	623.54	670.00	639.85	673.00			
Hidahl	466.00	448.49	460.00	439.30	455.00			
La Rosa	643.00	611.02	620.00	592.10	617.00			
Lucas	477.00	461.15	565.00	539.58	568.00			
Parks	681.00	650.92	675.00	644.63	678.00			
Sinclear	685.00	661.10	660.00	630.30	660.00			
Vaughn	629.00	600.55	610.00	582.55	618.00			
Westport	443.00	423.68	440.00	420.20	439.00			
White	596.00	548.49	545.00	520.48	558.00			
Blaker	649.00	616.98	640.00	611.20	645.00			
Chavez	638.00	605.50	620.00	592.10	624.00			
Hensley	688.00	652.73	710.00	678.05	717.00			
PKB			40.00	38.20	42.00			
CVHS	1,761.00	1,725.70	1,850.00	1,766.75	1,907.00			
CHS	1,541.00	1,508.39	1,560.00	1,489.80	1,601.00			
Argus	190.00	140.78	200.00	160.00	216.00			
Endeavor	204.00	137.84	160.00	128.00	170.00			
K-8 SPED	239.00	224.54	230.00	211.60	236.00			
9-12 SPED	181.00	167.80	180.00	162.00	181.00			
Home& Hosp	23.00	10.31	5.00	8.00	14.00			
Ext. Year	21.82	21.82	17.46	17.46	17.46			
<b>Total</b>	<b>13,464.82</b>	<b>12,808.22</b>	<b>13492.46</b>	<b>12815.59</b>	<b>13687.46</b>			
WCS Tech	426.00	412.12	420.00	403.20	426.00			
WCS PL	12.00	10.86	6.00	5.40	7.00			
WCS HS	149.00	147.18	150.00	145.50	156.00			
<b>WCS Total</b>	<b>587.00</b>	<b>570.16</b>	<b>576.00</b>	<b>554.10</b>	<b>589.00</b>			